

By: Head of Democratic Services
To: Cabinet Scrutiny Committee – 25 April 2007
Subject: DIRECTORATE BUSINESS PLANS 2007/08
Classification: Unrestricted

FOR DECISION

1. The Committee is asked to consider which individual unit Business Plans for 2007/08 should be selected for detailed scrutiny. The report to Cabinet on 16 April about Business Plans (Item 5) is attached for ease of reference.
2. In past years, the Committee has selected three Business Plans, each from a different Directorate, and established Informal Member Groups (1/1/1) to consider them in detail and report back to the Committee. The Committee may wish to follow the same process for 2007/08. Experience has shown that the most useful time for the IMGs to meet is during the autumn, when progress in meeting Business Plan targets can be assessed.
3. It may help the Committee to know that in previous years the following Business Plans have been subject to detailed scrutiny:-

2003/04	Waste Management Corporate Property
2004/05	Youth Service Occupational Therapy and Sensory Disabilities Commercial Services' Transport Services
2005/06	Emergency Planning Youth Offending Team Asylum-Seekers and Refugee Service
2006/07	Public Health Clusters Supporting People

RECOMMENDATION

4. Members are invited to consider which unit Business Plans for 2007/08 should be selected for detailed scrutiny and feed suggestions in through the Chairman and Spokesmen of the Committee. A recommendation will then be made to the next meeting of the Committee.